

AGAR - Explanation of variances between 2020/2021 and 2021/2022

Item	2020/2021	2021/2022	£ Difference	% Difference	
2. Precept	16250	18655	-2405	-14.8	The budget for grants increased by £1,800, the budget for subscriptions increased by £150 and the budget for training increased by £500. Total increase £2450. There were some other minor increases/decreases to the budget which affected the precept.
3. Other Receipts	5088	5533	-445	-8.7	Income received from VAT increased by £194 for 2021-2022. Income received from the Hundon Herald increased by £270.00 for 2021-2022. Total £364.
4. Staff Costs	3509	4576	-1067	-30.4	At the beginning of 2020/2021 the Clerk was paid on an hourly rate for the first 6 months of the year. In October 2020 the clerk entered into a new arrangement which whereby the clerk was paid £11 per hour for 8 hours per week, 52 Weeks per year Totaling £4567pa. 2021-2022 represents a full year in the new payroll arrangement.
6. Other payments	30726	24283	6443	21.0	In 2020/2021 £6196 was paid for the moving of the war memorial, this was an unexpected cost for this year and not required in 2021/2022.