

## Hundon Parish Council Budget 2021/2022

Description	Budget
<b>Expenditure</b>	
<b><u>Grants</u></b>	
General	3,000.00
<b><u>Section 137 Expenditure (from August 2019 General Power of Competence)</u></b>	
Royal British Legion	100.00
Hundon Herald	2,500.00
Donations	150.00
Football Club	0.00
Cricket Club	0.00
<b><u>Administration</u></b>	
Clerks Salary HMRC	5,000.00
Clerks Expenses	50.00
Councillor Expenses	500.00
Internal Audit Fee	234.00
Audit Fee (Was BDo) SKJ	0.00
Insurance	800.00
Post and Stationery	50.00
Subscriptions	850.00
Village Hall Hire	0.00
Training	600.00
Election	2,031.00
<b><u>Other Services</u></b>	
TVAS Machines	140.00
Cemetery Maintenance	525.00
Bus Shelter Maintenance	500.00
Street Furniture	50.00
Dog Bin Maintenance	250.00
Grounds Maintenance	0.00
Memorial and Village sign maintenance	0.00
Hedge & Tree Work	1,500.00
<b><u>Grass Cutting</u></b>	
Verges	0.00
Playing Fields	2,100.00
Computer costs	500.00
Hire of Astroturf	0.00
PWLB (village hall loan)	0.00
Play Area	0.00
Queen's 90th	0.00
Football Club	
Rates	0.00
Maintenance of Wild Area	100.00
Hundon CC	0.00
Interest on Bank Accounts	0.00
Total Expenditure	21,530.00

Revenue

FC Rent	<b>325.00</b>
Hundon Herald	<b>2,500.00</b>
VAT Refund	<b>0.00</b>
Astroturf	<b>0.00</b>
Payments from Other Councils	<b>0.00</b>
Other	<b>0.00</b>
Bank Interest	<b>50.00</b>
Total Revenue	<b>2,875.00</b>
Net Expenditure	<b>18,655.00</b>