

**Hundon Parish Council Budget 2022/2023****Expenditure****Section 137 Expenditure (from August 2019  
General Power of Competence)**

Post Office Grant	1,200.00	1,200.00		
Grants - General	5,000.00	2,000.00	3,000.00	
Royal British Legion	100.00	100.00		
Hundon Herald	2,600.00	2,600.00		
Donations	150.00	150.00		
Sport Facilities	2,000.00	500.00	1,500.00	

**Administration**

Clerks Salary HMRC	5,000.00	5,000.00		
Clerks Expenses	50.00	50.00		
Councillor Expenses	100.00	100.00		
Internal Audit Fee	250.00	250.00		
Audit Fee (Was BDo) SKJ	200.00	200.00		
Insurance	850.00	850.00		
Post/Stationery/Admin	500.00	500.00		
Subscriptions	850.00	850.00		
Village Hall Hire				
Training	1,000.00	1,000.00		
Election	2,200.00		2,200.00	
Vat Paid				

**Other Services**

TVAS Machines	140.00	140.00		
Cemetery Maintenance	525.00	525.00		
Bus Shelter/ Sign Maintenance	500.00	500.00		
Street Furniture	300.00	300.00		
Dog Bin Maintenance	250.00	250.00		
Grounds Maintenance	1,700.00	1,700.00		
Memorial and Village sign maintenance	300.00	300.00		
Hedge & Tree Work	2,400.00	2,400.00		
Grass Cutting - Playing fields/Cricket/Green Areas	2,500.00	2,500.00		
Grass Cutting - Verges	840.00	840.00		
Computer costs	300.00	300.00		
Hire of Astroturf	0.00			
PWLB (village hall loan)	0.00			
Play Area	0.00			
Jubilee	5,000.00		5,000.00	
Football Club - Rates	0.00			
Hundon CC	0.00			
Interest on Bank Accounts	0.00			
<b>Total Expenditure</b>	<b>36,805.00</b>	<b>25,105.00</b>	<b>11,700.00</b>	<b>0.00</b>

**Income**

FC Rent	0.00			
Hundon Herald	2,500.00			
VAT Refund	1,700.00			
Astroturf	0.00			
Payment from Other Councils	0.00			
Other	0.00			
Bank Interest	0.00			
<b>Total Revenue</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>Net Expenditure</b>	<b>32,605.00</b>	<b>25,105.00</b>	<b>11,700.00</b>	<b>0.00</b>
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