

**Hundon Parish Council Budget 2023/2024**

Description	2023/2024				
	Budget	From Precept	From Reserves	Actual	
<b>Expenditure</b>					
<b>Section 137 Expenditure (from August 2019 General Power of Competence)</b>					
Post Office Grant	2,000.00	2,000.00			P
Grants - General	6,000.00	3,500.00	2,500.00		P/R
Royal British Legion	100.00	100.00			P
Hundon Herald	2,600.00	2,600.00			P
Donations	250.00	250.00			P
Football Club Ground Maintenance	1,000.00		1,000.00		P/R
<b>Administration</b>					
Clerks Salary HMRC	5,000.00	5,000.00			P
Clerks Expenses	50.00		50.00		R
Councillor Expenses	100.00		100.00		R
Internal Audit Fee	250.00	250.00			P
Audit Fee (Was BDo) SKJ	250.00	250.00			P
Insurance	1,200.00	1,200.00			P
Post/Stationery/Admin	300.00	300.00			P
Subscriptions	850.00	850.00			P
Village Hall Hire	0.00				
Training	600.00		600.00		R
Election	3,500.00	1,600.00	1,900.00		P/R
Vat Paid					
<b>Other Services</b>					
TVAS Machines	140.00		140.00		R
Cemetery Maintenance	600.00	600.00			P
Bus Shelter/ Sign Maintenance	500.00	500.00			P
Street Furniture	300.00	300.00			P
Dog Bin Maintenance	250.00		250.00		R
Grounds Maintenance	500.00	500.00			P
Memorial and Village sign maintenance	300.00	300.00			P
Hedge & Tree Work	2,400.00	2,300.00	100.00		P
Grass Cutting - Playing fields/Cricket/Green Areas	2,700.00	2,700.00			P
Grass Cutting - Verges	840.00	840.00			R
Computer costs	300.00	300.00			P
Hire of Astro turf	0.00				
PWLB (village hall loan)	0.00				
Play Area	0.00				
Coronation	1,000.00		1,000.00		
Road Cleaning/Vegetation	600.00		600.00		
Changing Rooms					
Maintenance Services					
Hundon CC	0.00				
Interest on Bank Accounts	0.00				
<b>Total Expenditure</b>	<b>34,480.00</b>	<b>26,240.00</b>	<b>8,240.00</b>	<b>0.00</b>	
<b>Income</b>					
FC Rent	0.00				
Hundon Herald	2,500.00				
VAT Refund	500.00				
Astro turf	0.00				
Payment from Other Councils	0.00				
Other	0.00				
Bank Interest	0.00				
<b>Total Revenue</b>	<b>3,000.00</b>			<b>0.00</b>	
<b>Net Expenditure</b>	<b>31,480.00</b>			<b>0.00</b>	

**Money in reserves**

Anticipate the Football Club Changing Room Project need further support, at present costs unknown. Will need to consider how electricity and water will be paid/maintenance. The cost for this for 2023/24 will be met from reserves. The Nature Recovery Network and mapping being run by HATA may need extra support, currently unknown costs.